

## COMPLETION REPORT

### I. PROJECT INFORMATION

Project Title:	<b>Finam Drinking Water Supply Project-II</b> (Second Phase)
Type of Project:	Drinking Water Supply
Project Proponent/s:	SWAN Deutschland e.V
Number of Beneficiaries:	110 Households
Project Beneficiaries:	Urban poor, women, and children
Location of Beneficiaries:	Pantheswara, Gorkha Municipality-12
Area of Project Implementation:	Pantheswara Community of Gorkha-12
Total Expenditures:	NRs 145,325
Amount of Grants Received from SWAN Deutschland e.V:	NRs 145,325

### II. EXECUTIVE SUMMARY

The Finam Drinking Water Supply project-II was implemented to assist community of Pantheswara to supply adequate drinking water to the 110 households through the construction of additional Reservoir I (RI).

The Finam Drinking Water Supply Project started in March 2016 and completed in June, 2016. During the implementation of the first phase, there was some amount unspent. The user committee requested SWAN if the unspent money could be used to construct an additional reservoir. SWAN board decided to help community to construct additional reservoir and an agreement for the second phase was signed on Dec, 2016 to implement the second phase project.

### III. ACCOMPLISHMENT OF OBJECTIVES

OBJECTIVES	ACTIVITIES	RESULTS
To assist community of Pantheswara to supply drinking water to the	<b>Meeting with User Committee:</b> During the handover of the first phase project, the Finam Drinking Water User Committee proposed Program Manager if the unspent amount could be spent to	The project was successfully completed and handed over to the users committee.  500 meters long HDP pipe of 32

<p>110 households through the supply of adequate water from the reservoir 3 (R3) to the reservoir 2 (R2).</p>	<p>construct an additional reservoir along with Reservoir 1 (R1). The committee wrote an application and sent to the office for further process. The proposal of user committee was discussed in a staff meeting in Kathmandu. The staff meeting decided to request user committee to prepare a cost detail and send to SWAN. The user committee came to SWAN office in Kathmandu and a meeting was organized to prepare a cost detail, and share of cost by SWAN and the user committee.</p> <p><b>Signing of contract agreement:</b> Upon the receipt of the cost detail and share of cost, the proposal was put on SWAN board. SWAN board approved the proposal in DEC, 016 a contract agreement between SWAN and Pantheswara Drinking Water User Committee to implement the second phase project. Executive Director from SWAN and Chairperson of User Committee signed the contract agreement.</p> <p><b>Purchase of the materials:</b> SWAN collected quotations from vendors from Gorkha to purchase the materials. All the materials were purchased following the SWAN's policy. Madan Poudyal (M&amp;L Associate) was involved in the purchase and supply of the materials. We also engaged the community in the procurement process. SWAN selected the vendors and the community people transported all these materials. SWAN directly paid to the vendors.</p> <p><b>Community mobilization:</b> The community contributed in excavation work of 500 meters of earth from the main pipe to the households. They also dig a pit to install the water tank.</p>	<p>mm with 10 kg pressure was installed to distribute water to the households. Similarly 5000 ltr water tank was installed to collect water at Reservoir 1 (R1).</p> <p>With the completion of this project, the children saved their time for school and women have saved their time in the household works. Now, the community people have adequate water to drink, cook, and feed the cattle. They also have water to use in the toilet. The life has become healthier and easier.</p>
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	<p><b>Installation of 5000 ltr capacity poly tank and 500 meter HDP pipe:</b>  The installation of the tank and the pipes was done by community people and the local technical person. A technical person from Gorkha was hired during the installation of the water tank. A poly tank of 5000 ltr capacity was installed to collect water at Reservoir 1. To supply water to the Households, 500 meter long HDP pipe of 32 mm with 10 kg pressure was installed.</p> <p>Monitoring and Logistic Associate visited the project site to ensure that the installation of the water tank and the pipes were as per the planning.</p>	
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#### IV. FINANCIAL ASPECT/ BUDGET UTILIZATION

LINE ITEM	APPROVED BUDGET	EXPENDED AMOUNT	Variance	Remarks
Earth excavation work in gravel mix soil for pipe trench	-	-	-	Community contribution amount equals to NRs 36,000/- (20 persons x 3 days x NRs 600/-)
A Supply of 32 mm diameter HDP pipe and laying work	44160.00	44160.00	-	
Supply of 5000 ltr water tank and installation work	55000.00	55000.00	-	Community contribution amount equals to NRs 15,000/- to dig a pit to install a water tank.
Fitting Materials	3150.00	3150.00	-	
Sand and construction of wall	10,000.00	10,000.00	-	
Transportation of materials	5000.00	5000.00	-	
Monitoring	5847.00	5847.00	-	

<b>Subtotal</b>	<b>123,157.00</b>	<b>123,157.00</b>	-	
Add: Admin Cost (18%)	22,168.00	22,168.00	-	
<b>Total</b>	<b>145,325.00</b>	<b>145,325.00</b>	-	

**V. MAJOR PROBLEMS ENCOUNTERED**

No problems encountered.

**VI. OTHER INSIGHTS/RECOMMENDATIONS**

This is one of the successful projects. It is of low cost and serves many people (approximately 600 people of 110 households). With the implementation of this project, the households who were planning to migrate have changed their plan to leave the village.

**VII. ANNEXES**

**PHOTOS OF CONSTRUCTION WORK**



**Figure 1: Trench dug for the pipeline, community member carrying water pipe, and pit with sand at the base for the installation of the water tank.**



**Figure 2: Participation of community members, and water tank installation**



**Figure 3: Community members constructing cemented stone-fence for the security of the water tank**



**Figure 4 : 5000 liter water tanks on the reservoir R1.**