



2020

ANNUAL REPORT



helping people help themselves

Message from the President



*Krishna Karki,
Founder Chairperson,
SWAN Nepal*

Forewords

The year 2020 was the most challenging year in the history of our organisation. If the 2015 earthquakes in April and May with a series of aftershocks in Nepal was devastating and resulted in broken homes, broken communities and broken souls, then 2020 challenged everything else we knew about our work and our lives due to the ongoing COVID-19 global pandemic.

We have been in this Pandemic for about a year, going into our second year hard. It's been impacting all of us, our health, and our wellbeing. We're lockdown, we are restricted in our movements, we don't have access to vacation, we miss our families, want to see friends and people. A time of unknown for so many, a very, very big way!! Young people across the spheres, especially those of marginalised communities and we are deeply facing challenges.

As we manage through these turbulent times, our unwavering commitment to serve & “ **help those to help themselves**” remain stronger than ever before. **The SWAN board members in Nepal/ Germany & Austria** worked closely with the SWAN team in Nepal to implement measures to protect and strengthen the organisation's resilience. Firstly, we created a measures to protect the health and safety of our team through the Health & Safety Protocol. Secondly, we initiated response package to address the first wave of COVID-19 pandemic by provided emergency medical supplies to all SWAN project districts across Nepal and ensuring increased access to safe and quality health care services at the community level and provision of critical medicines and equipment support including 24 hours service of a Medical Officer at the Narayansthan Health-Post in Baglung.

When we all look back 10years from now, we will remember not just the Pandemic, but also the many, many valuable lessons it thought us and that we have mastered the art of adapting to evolve above all the odds and accepting the New Go!! The very most important lesson is the value of gratitude. During the pandemic there was so much more to be grateful for every day and grateful to our loved ones and all those who help & supported.

On behalf of SWAN Families (SWAN Nepal, SWAN Deutschland e.V and SWAN Österreich) my heartfelt thanks to dedicated SWAN Team and all of you for helping us arrive at another successful year of extending our support. Because of your love and continues support, we've been able to make tremendous strides. So, with this annual report we wanted to show you what you've helped make possible. Your generosity has helped communities in Nepal, not only to fulfil their emergency basic needs for survival but also to recognize their own abilities, resources, and potential, and thereby restore their faith in individual economic and social improvement.

As we prepare for a fresh new year of work, we ask that you support the growth of SWAN Project and the growth in the lives of those we serve by donating. We cannot do this work without you and appreciate any support you can offer.

Last but not the least, we are equally grateful to the people of our project areas in Nepal for allowing us to assist them in their needs. For, it is in helping others achieve their necessities that we evolve as better human beings.

Cheers to the spirit of understanding and compassion!

Message from the Team Leader

In the first three months of 2020, SWAN was working in a fully-fledged manner in education, maternal and child health, community health programmes, and livelihoods support projects in its project areas. However, since April, the Covid-19 pandemic and the subsequent lockdown endorsed by the Nepal government in a bid to minimize the spread of the virus not only affected our project works but threatened our decades of progress in strengthening healthcare services and educational interventions for needy people and communities across the country. Yet, amid the challenges, we did many things whose successes we can cherish in the future.

We were forced to halt much of our operations during the first wave of the coronavirus pandemic. Under the education projects, we distributed scholarships among 200 needy students. Other programmes for schoolchildren like early childhood education and WASH (water, sanitation, and hygiene) support at schools were affected due to the school closures for almost eight months. However, the SWAN team has reached out to school management committees (SMCs), schools, parents, and children in its project areas to learn about the situation of the children while also encouraging them to continue learning habits at home. We helped with a school renovation project at Kalika Secondary School to ensure a safe learning environment in school and a drinking water support project for 100 households to ensure improved access to water and sanitation, in Katari-7, Udayapur.

Maternal and Child Health, a two-year-long project started in Upper Humla in 2018, ended this year, making a significant impact in the remote region. The project helped in the establishment of six birthing centres in Hepka, Kerma, Khagaalgau, Yalbung, Muchu, and Limi. The provision of essential equipment and timely training to health workers became the right approach to improve the maternal and child health outcomes in the region. As a result, there were 22 institutional deliveries over a two-year period in Namkha rural municipality, where the rate was zero prior to the project intervention.

In response to Covid-19, SWAN supported critical health supplies to four district hospitals, and 16 health posts of Baglung, Parbat, Udayapur, and Humla. Likewise, SWAN helped in strengthening the community healthcare services through the Narayansthan Health Post in Baglung in a bid to improve community health outcomes in critical times.

On behalf of the SWAN team, I would like to express sincere gratitude to our sister organisations SWAN Österreich and SWAN Deutschland e.V. for their unwavering support during the pandemic. I would also like to extend my sincere thanks to all our donors, patrons, board members, staff, project stakeholders, and local communities for their continued support throughout the year.

Thank you very much!

Kalpana Karki Basnet,
Team Leader

ACKNOWLEDGEMENT

We are extremely happy to share the Annual Report 2020 of the Social Welfare Association of Nepal (SWAN). It includes programmatic achievements, financial details, case studies and progresses over the year.

SWAN would always be grateful to the Nepal government for believing us and permitting us to help the communities of Nepal. Also, it is always thankful to the Social Welfare Council (SWC), provincial and local governments, project stakeholders, and communities for joining hands in our initiatives and constantly supporting in making the projects successful.

Our key development partners—SWAN Deutschland e.V, SWAN Österreich, Camping & Pension Au an der Donau, Clemens Lammers GmbH, and IMPULS Projekt Fonds, Inner Wheel Distrikt-90, For Family Reisen, travel-to-nature, travel to nature Asia, EcoTrip Nepal Treks and Expedition and KatkanDO—have been our powerful force to continue our mission through critical interventions based on our thematic goals.

We would like to express our sincere thanks to the individual sponsors who are always being so kind and supportive to continue SWAN's activities in the community.

SWAN really hopes that this Annual Report will be useful to explain the major accomplishments in 2020 - contributing to gain more understanding about SWAN.

Thank you very much for your continued support and best wishes!

Table of Contents

S.No.	Content	Pg No.
	Message from the Founder Chairperson	
	Message from the Team Leader	
	Acknowledgement	
	Social Welfare Association of Nepal: An Overview	1
	Our Projects in 2020	2
1	Education and Child development	2
	1.1 Scholarship and Sponsorship programme	2-3
	1.2 School Renovation and Maintenance Programme	3-4
	1.3 Teacher Support Programme	4
2	Water, Sanitation and Hygiene (WASH)	4
	2.1 Water, Sanitation and Hygiene (WASH) Support at School	4-5
	2.2 Community Drinking Water Supply	5
3	Health	6
	3.1 Maternal and Child Health Project	6-7
	3.2 Expansion of the Maternal and Child Health Project	7
4	Humanitarian Aid	7-8
	4.1 Covid-19 Response	8
	4.2 Community Health Project	9
	A Beneficiary's Feedback	10
	4.3 Food relief Support Programme	11
	4.4 Supports to a Temporary Learning Center	11
5	Other Activities	11
	5.1 Project Evaluation by Social Welfare Council	11
	5.2 26th Annual General Meeting (AGM)	11-12
	5.3 Visit Nepal Year 2020 Campaign Launch	12
	5.4 Fundraising	12
	Financial Statement	13-14

Social Welfare Association of Nepal: An overview

SWAN is an NGO registered with the Government of Nepal and has been igniting hope in the lives of rural women and children of Nepal since 1994. SWAN helps people achieve self-sustainability through all-around education, healthcare and resilient livelihood alternatives. As a development and humanitarian organization, its work focuses on needy children, disadvantaged women and marginalized communities, mostly in seven districts of Nepal: Baglung, Parbat, Sindhupalchok, Nuwakot, Humla, Udayapurt and Gorkha. SWAN works in close collaboration with government line agencies, municipalities, rural municipalities, community-based schools, communities and all project stakeholders in these districts. Over the past 25 years, SWAN has witnessed some remarkable differences in the lives of individuals and communities with whom SWAN worked.

Moreover, SWAN has also responded with humanitarian support during the time of crisis like the Nepal earthquake 2015, and the Covid-19 pandemic through the implementation of life-saving interventions.

Vision - helping people help themselves

Mission - SWAN strives to support disadvantaged and rural communities in Nepal by providing accessible healthcare, educational opportunities for children and enabling women to achieve financial independence.

Core Values - With sustainability, equality and transparency at the core, SWAN is governed by the love for people and the places they come from.

Our priorities

- Invest in quality education for needy children.
- Reduce maternal and infant mortality and provide access to basic healthcare services.
- Improve the social status of women by fostering sustainable livelihood.

SWAN Programmes

1. Education and Child Development
2. Water, Sanitation and Hygiene (WASH)
3. Health
4. Humanitarian Aid

Our Projects in 2020

1. Education and Child Development

Education is essential to nurture and develop a sustainable society. As Nelson Mandela said, “Education is the most powerful weapon which you can use to change the world.” SWAN’s goal is to use this weapon to ensure all Nepali children can transform themselves into leaders with a bright, confident and change-making future. SWAN has been partnering with the community schools to support them in various areas of educational development.

The Covid-19 pandemic kept 8 million children out of school because of the government’s strict lockdown in Nepal (UNICEF Nepal). Schools and colleges had been shut down from March until November 2020. As a consequence, SWAN’s several activities under the educational programmes were affected this year. However, despite the pandemic challenge, SWAN thrived to continue with some of its activities.

The major activities conducted during the year (2020) are as follows:

1.1. Scholarship and Sponsorship Programme

Scholarships and incentives have been considered as a means to improve the access, participation, enrolment and achievement of children having financial problems and disadvantaged backgrounds. SWAN has been awarding scholarships to several deserving students for continuing their school or college-level education.

SWAN helps to seek sponsors within Nepal and abroad to pay for the children’s primary, secondary or college education. The students are screened based on their family’s financial situation, social status, and academic performances and with reference from the educational institution.

Although it was a very difficult time, SWAN team members tried to reach out to more than 200 students from the ECD to the master’s levels. Among them, 192 (103 girls and 89 boys) are regular sponsored students across the country and the organization tried to know about their situation during the crisis.

The team has been continuously contacting the sponsored children and tracking their situation to monitor their wellbeing.



Sponsored student Rubina visited SWAN office, Kathmandu to collect sponsorship amount amid lockdown.

It was identified that due to the lockdown, some of the children’s parents lost their jobs, due to which, it was difficult for them to manage their basic needs. The SWAN team contacted those families and immediately provided relief packages. A relief package included rice,

lentils, beans, potatoes, onions, soya chunks, oil etc. Ten such families got such support this year. Meanwhile, SWAN continues to provide the support of the scholarship to all of these children.

Case story:

Leading my life through the light of education

I am Shreesha Pandit. I am blissful and grateful writing about the experience of my journey from childhood to adulthood as it was led by an opportunity of educational support provided by SWAN.

Firstly, I would like to thank SWAN for the kind and significant support for shaping my life through supporting my education. My dad passed away suffering from cancer, but he made sure that I would have access to quality education. He introduced me to SWAN, from where I got the educational support.

I completed my school-level education from 'Trimurti Shah Shikshya Vidyalaya' situated in Maharajgunj, Kathmandu. It was through SWAN's continuous support and frequent guidance from the SWAN team, I completed my schooling successfully with a 3.65 GPA in the SEE (the 10th-grade final examinations).

Then, for the intermediate studies (locally known as 'the +2' in Nepal), I joined the KIST College in Kamalpokhari, Kathmandu in the science stream. It was again SWAN that facilitated my access to the classroom. I finished my +2 with a 3.05 GPA aggregate. Currently, I am pursuing my career in the management field as I am doing the Bachelor in Business Administration (BBA) course and again it is SWAN supporting me.

I would always be grateful for the opportunity given to me. Through this support, I learnt to have a greater view and beliefs about myself and a sense of service to others in the fields whichever possible when and wherever I can.

1.2. School Renovation and Maintenance Programme

In 2019, the SWAN team conducted the need assessment at the Kalika Secondary School at Ratanpur, Katari municipality-7 in the Udayapur district. It revealed that the school needed to be immediately supported for the maintenance and renovation of classrooms, doors, windows, and furniture among others.

In 2020, with the funding of SWAN Österreich, the SWAN team supported the Kalika Secondary School for the maintenance and renovation. Three school blocks consisting of six classrooms were renovated and well-maintained to ensure a safe learning environment for children. Besides, teaching and learning materials, and essential furniture to improve learning outcomes were also provided. The project benefitted 377 students and 13 teachers from the local area.

“We were aware of the poor infrastructures of our school, but we could not upgrade our physical facilities due to budget constraints, which caused an unsafe learning environment for our students. Also, we were unaware of the processes of seeking the resources for addressing our problems. As SWAN entered our school, it helped in the overall transformation of the institution. SWAN not only helped with the physical facility upgrade, but also offered teaching/learning resources, encouraged children to study properly for a better future, and sensitized the school management committee and community to take responsibility of the school.”

- Puspā Raj Niroula, Principal, Shree Kalika Secondary School, Udayapur.

1.3. Teacher Support Programme

SWAN has been supporting some schools to pay remunerations for some teachers as they have limited resources on their own. Each year, SWAN supports the monthly remuneration including the festival bonus (Dashain). It is a joint partnership programme between the schools and SWAN. SWAN has a contract agreement for three years. And after three years, if the schools ensure resources on their own or with the support of others, the support ends; if not, a new agreement is implemented. The major objective of this program is to provide qualified teachers to those schools that are not being able to pay full remuneration for the teachers. Recently, SWAN has been supporting seven schools, each with one teacher.

“My name is Ram Kumar Sunar. I am the principal at Shree Dalit Utthan Basic School, Binamare, Baglung. Binamare is a Dalit settlement and a maximum number of students are from the Dalit community. SWAN has been supporting educational materials, medical kit boxes, scholarships, winter clothes for the school. Moreover, SWAN supported us for the remuneration of a teacher. With the support, the school can hire a qualified teacher.”

2. Water, Sanitation and Hygiene (WASH)

Safe water and sanitation facilities are fundamental human rights, but sadly, a large majority of the population in rural areas of Nepal do not have access to them. SWAN supports improving the condition of drinking water and sanitation at schools, providing personal hygiene materials and training to students and supporting the installation of taps and hand pumps, and drinking water scheme construction and maintenance under its WASH programme. The main objective of this programme is to provide improved and equitable access to and use of safe and sustainable drinking water and sanitation services among the communities, children in particular.

The major activities conducted during the year (2020) are as follows:

2.1. Water, sanitation and hygiene (WASH) support at schools

Clean water, basic toilets and good hygiene practices are essential for the survival and development of children. Without these basic needs, the lives of millions of children are at risk. For children under five, water- and sanitation-related diseases are one of the leading causes of death. Every day, children die of preventable diseases caused by poor water, and

a lack of sanitation and hygiene facilities. According to UNICEF, 10.8 million people in Nepal do not have access to improved sanitation, and 3.5 million do not have access to basic water services.

WASH intervention in school plays a vital role in helping school children stay healthy and promotes behavioural changes in the long run. SWAN supported Shree Suma Mai Basic School of the Mugu district to establish drinking water and toilet facilities. The school was having a problem with proper drinking water and toilet facility – creating an unhealthy and unsafe environment. Carried out after the request of the school management committee (SMC), this project not only improved the school sanitation and hygiene but also made rural communities aware of a clean and safe environment. Overall, 132 students and six teachers were the actual and direct beneficiaries of the project.

2.2. Community Drinking Water Supply

SWAN accomplished the construction of a drinking water support scheme in Ratanpur, Katari-7, Udayapur, where the locals had faced water shortages for over a decade. The project was conducted in coordination with the local Laligurans Women’s Group and the local administrative unit, Ward 7 Office of Katari municipality. The Laligurans Women’s group and the ward office contributed 20 per cent and 30 per cent of the budget whereas 50 per cent of the budget was proposed to SWAN Österreich for the construction of the water system. The project aimed to provide a safe and sustainable drinking water supply for 100 households of the Ratanpur village in the Udayapur district.

“Although the onset of monsoon tested our resilience in the very beginning of the project, we never gave up and were able to build a water system with the funding of SWAN and the ward office.”
- Hari Maya Pandey, the chairperson of Laligurans Women’s Group

SWAN constructed deep boring facilities (5.80X4X2.6 cubic metres) as a water source and a water reservoir of 7X5X3 cubic metres at the top of the hill where the water from the deep boring was pulled with a water pump and collected. Distribution channels were maintained with the installation of water pipelines and taps were constructed. Through the pipelines, seven tap stands and linked pipelines, 100 households consisting of 1,000 people in the community are drinking safe water.



“Laligurans Women’s Group not only accomplished the water project it had envisioned, but it also put an end to a 15-year-long water crisis.”
- Chun Bahadur Magar, a local teacher

Local woman fills her water canister at a nearby SWAN supported water tap.

3. Health

Provision of equitable access to healthcare for the attainment of an acceptable level of health and better quality of life by creating a more equitable distribution of resources is a dominant concern of Nepal, today. For this, at the policy level, efforts are underway to reform the national health system. Good health, hygiene and sanitation are essential needs for the rural areas of Nepal. SWAN is also making all efforts to achieve the total wellbeing of individuals, despite the remote challenges. Over the years, SWAN has gained expertise in addressing maternal and child health, strengthening community-based healthcare services and also encouraging hygiene, proper nutrition and environment-friendly practices among rural communities.

In the health sector, SWAN has implemented the following activities in the year (2020):

3.1. Maternal and Child Health Project

The Maternal and Child Health (MCH) project supports building a sustainable programme in coordination with the government of Nepal to establish well-equipped, well-staffed health posts at which high quality maternal and neonatal care can be provided. The programme is accomplished through a collaboration between the Social Welfare Association of Nepal (SWAN), the District Health Office (DHO), local stakeholders, and local and international MCH experts whereas it was also monitored and evaluated through an international partnership.

After the successful completion of the MCH project in the Baglung district with the learnings, SWAN introduced the project in the Humla district. The programme started in 2018 and was a collaborative intervention between SWAN Nepal, SWAN Deutschland e.V, Global Partners for Child Health, Human Rights and Peace Development Forum Nepal, Humla District Health Office and the local government of Namkha rural municipality. The overall objective of this project was to overcome barriers to deliver effective maternal-child health for reducing the risk of neonatal and maternal mortality in Namkha rural municipality. The project ended in July 2020.

The project was conducted at 5 health posts, each located in a different ward of the rural municipality. The names of the five villages benefitting from the project are Kermi, Muchhu, Hepka, Yalbang, Khagelgau and Limi. The MCH project has made it possible for both pregnant women and health staff of the birthing centres in conducting safe delivery of healthy children with the help of materials that are provided to the centre and enhancing the skills of health workers. The project sites like Yalbung and Kermi have been able to conduct the institutional delivery for the first time, which is proof that the MCH project in coordination with local stakeholders has contributed to improving maternal and child health outcomes despite the geographical barriers. The Namkha rural municipality used to have zero institutional birthing rate, but after the MCH programme implementation, 22 new babies have been successfully delivered at health posts and birthing centres, which itself is a huge achievement for the project.



ANMs engaged on SBA training at Paropakar Maternity Hospital, Kathmandu



Mother holding newborn at Muchu birthing center, Humla

“Increased institutional deliveries, well-equipped birthing centers, trained health workers at birthing centers and well-informed pregnant women and families are the results of significant intervention of maternal and child health care project in the remote communities of Namkha, Humla. Many thanks to SWAN for building a foundation to improve both access to health care resources and utilization of the birthing center.”

- Nayan Bahadur Bhandari, Health Coordinator, Namkharural municipality

3.2. Expansion of the Maternal and Child Health Project

SWAN Nepal has begun to expand the Maternal and Child Health project in Sarkegad rural municipality of Lower Humla to establish fully functioning birthing centers. In 2020, a baseline survey was conducted in a bid to identify the real needs and challenges in the communities. A detailed assessment was done including the status of the infrastructure of the health facilities, staff, availability of birthing centre equipment, and community involvement.



Mamata Shahi, SWAN staff handing an official letter to Krishna Rokaya, Chairperson of Sarkegad Rural Municipality, Humla

The project will be conducted at six health posts, one each in a ward of the Sarkegad rural municipality in the Humla district. The names of the settlements to be covered in these wards are Jaira, Ripa, Saya, Gothi, Barai and Rodhikot. The project is a collaborative intervention between SWAN Nepal and SWAN Deutschland e.V. The program introduction and initial meeting with relevant local stakeholders in Sarkeghad was conducted at the beginning of the project.

4. Humanitarian Aid

Nepal is vulnerable to both natural and unnatural disasters due to its geographical position, variable climatic conditions, weak economic condition, low literacy rate and increasing population. The disasters vary from floods, landslides, high-magnitude earthquakes, avalanches, wind and hailstorms to economic breakdown, pollution and the global pandemic situations.

To address various such crises seen in the year, SWAN conducted the following activities in 2020:

4.1. Covid-19 response

SWAN responded to the Covid-19 crisis immediately in its project areas: Baglung, Parbat, Udayapur, and Humla. SWAN provided critical medical supplies to save lives as its immediate response. Our project areas in Baglung, Parbat, and Udayapur were highly affected by the first wave of Covid-19. Likewise, Humla was a high-risk area as it lacks even access to basic services. Hence, SWAN focused on strengthening the existing healthcare systems and frontline health workers to prevent the spread of the coronavirus.

SWAN supported critical health supplies to the four district hospitals, and 16 health posts of Baglung, Parbat, Udayapur, and Humla. The medical essentials included personal protective equipment (PPE), surgical masks, gloves, sanitiser, and disinfectants etc.



Emergency medical supplies support in Baglung, Humla, and Udayapur in response to COVID-19

4.2. Community Health Project

The Community Health Project was launched on July 16, 2020, to provide high-quality health care services through the Narayansthan Health Post in Baglung. In response to Covid-19, the project provided a medical officer, essential drugs, and equipment to the health post for six months in close collaboration with the local government. The project was funded by SWAN Österreich.

Since the pandemic situation was not over yet and people were having post-Covid-19 effects, the project was extended for three months and was funded by SWAN Deutschland e.V. During this time, the medical officer, Dr Karki, not only dealt with the patients who visited at the health post, he also organised different community awareness programmes and was involved in developing the skill of the health workers. Dr Karki has supported addressing different health issues in the community. He has also supported managing a strong referral system, due to which patients are following the instructions. He also managed post-traumatic issues in the community due to Covid-19 as he assisted in raising community awareness about mental health problems like anxiety, psychosocial disorders, stress, fear, and anger management. In total, 2,248 patients were treated during the project period, out of which 1,399 were male and 849 were female. Likewise, 150 patients were treated during home visits and at the doctor's house.



Left: Dr. Prakash Karki dresses the wound for the fractured patient after removing the hand plaster. Right: Dr. Karki sensitizes health workers and Female Community Health Volunteers (FCHVs) on the importance of improving community health services in Narayansthan Health-Post, Baglung.

A beneficiary's feedback

SWAN: A friend in crisis forever

It has been almost 15 years since I started working in the health sector. I got an opportunity to work closely with SWAN during my service in Narayansthan Health-Post, Baglung.

Poor infrastructures, lack of furniture, and basic medicines that create a poor health care services are some of the challenges faced by our health-post at various times. Fortunately, SWAN has been addressing these needs time and again. At Narayansthan health-post, we are able to provide quality services to the patients with the support of SWAN. SWAN's major support ranges from improving birthing centers to providing medicines, and essential equipment, and timely trainings to health workers. Recently, SWAN supported the baby warmer machine needed at the birthing center, a suction machine and medicines.

SWAN has been working hand in hand with the government of Nepal to carry out various health operations in remote areas of the country, offering humanitarian help, in the current circumstance where Covid-19 is creating terror around the world.

In 2020, SWAN supported the Narayansthan Health-Post by providing Medical Officer for 9 months with necessary medicine. Also, SWAN has responded to the second wave of the Covid-19 in Narayansthan area through which 24-hour hotline services, psychosocial counselling and door-to-door treatment are being provided. The availability of necessary equipment, medicine and protective equipment, and provision of Medical Officer, and psychosocial Counsellor at the ward level is an example of SWAN's commitment to the community health outcomes even during the crisis like these.

Finally, we express our gratitude to SWAN, while also expecting more help and support from SWAN in future.



RISHI SHARMA (PUBLIC HEALTH INSPECTOR)
NARAYANSTHAN HEALTH-POST, BAGLUNG

4.3. Food Relief Support programme

On October 2, 2020, SWAN Team Leader Kalpana Karki Basnet and Treasurer Shyam Basnet joined the Hot Meal Service Programme for underprivileged children and families in the Kathmandu Valley. SWAN provided cooked meals to 273 people impacted by Covid-19. The food was prepared by the Rainbow Volunteer Club.



4.4. Support to a temporary learning centre

SWAN partnered with the Rainbow Volunteers Club to help a temporary learning centre in the slum area of Bhaktapur to ensure the right to education of vulnerable children amid the Covid-19 pandemic. Many thanks to the club for arranging volunteers and logistics to construct a safe classroom for learning. Also, we provided health supplies like masks, sanitizer, infrared thermometer, and disinfectants to the club.



5. Other activities

5.1. Project evaluation by Social Welfare Council

In September 2020, an evaluation team from the Social Welfare Council visited SWAN project areas for a mid-term evaluation. Since it was during the pandemic, safety protocols were maintained by the team. They visited Baglung and Parbat to monitor SWAN projects in education and child development, health and sanitation and women empowerment sectors



5.2. 26th annual general meeting (AGM)

SWAN Nepal convened its 26th annual general meeting (AGM) on November 9, 2020, at its office. This year, due to the Covid-19 pandemic, the AGM was conducted among the executive members. The annual progress report of SWAN for the fiscal year 2019/20 (2076/2077) and the audited financial report for the same fiscal year was



presented and discussed in the meeting. Similarly, the annual plan and estimated budget for the fiscal year 2020/21 (2077/2078) were also shared among the executive members. Furthermore, Mr Ram Ayodhya Chaudhary was assigned as an auditor for the fiscal year 2020/2021. education and child development, health and sanitation and women empowerment sectors

5.3. Visit Nepal Year 2020 campaign launch

On January 7, 2020, SWAN Founder Chairperson Krishna Karki participated in the launch of the Visit Nepal Year 2020 campaign, which was hosted by the Embassy of Nepal in Berlin, Germany.



5.4. Fundraising

In July 2020, Mrs Gabriele Henke-Schürmann, the president of Inner Wheel Distrikt-90, presented a cheque to Dr Barbara Dyckhoff, the president of SWAN Deutschland e.V., for two projects: Maternal and Child Health in Humla, and Education/Sponsorship, in the presence of Mrs Barbara Reinke, a former president of Inner Wheel, and Mr Krishna Karki, the founder president of SWAN Nepal.



Financial Statement

January 1 through December 31,2020

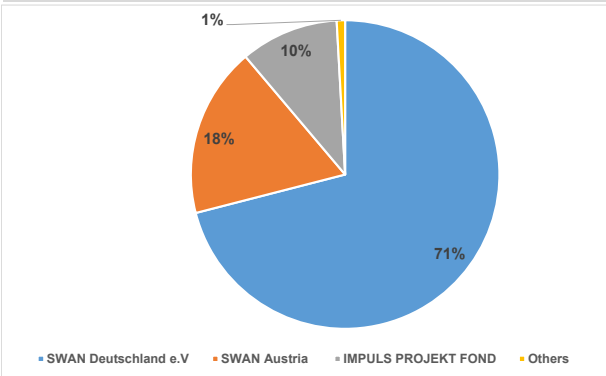
Income

Donors	Amount (NPR)
SWAN Deutschland e.V	10,176,553.50
SWAN Austria	2,558,095.00
IMPULS PROJEKT FOND	1,475,214.65
KATKANDO	-
PHASE UK	102,659.60
Others	22,736.36
Total	14,335,259.11

Expenditure

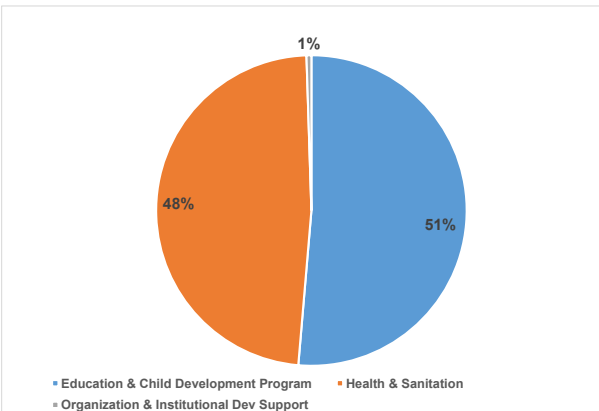
Project/Progrms	Amount (NPR)
Education & Child Development Program	3,729,529.00
<i>Scholarship</i>	<i>1,628,000.00</i>
<i>Early Child Education Development (ECED)</i>	<i>43,365.00</i>
<i>Community School Teacher Support Program</i>	<i>203,000.00</i>
<i>Maintenance & Renovation of Kalika Secondary School, Katari, Udayapur</i>	<i>1,201,050.00</i>
<i>Maintenance & Renovation of Shankadevi Secondary School, Nuwakote</i>	<i>136,389.00</i>
<i>School Drinking Water & Sanitation Project</i>	<i>332,000.00</i>
<i>Project Monitoring & Evaluation</i>	<i>185,725.00</i>
Health & Sanitation	3,496,502.00
<i>Maternal & Child Health Project in Humla District</i>	<i>1,786,555.00</i>
<i>Ratanpur Community Drinking Water Project, Katari Udayapur</i>	<i>463,654.00</i>
<i>Response to COVID-19</i>	<i>663,544.00</i>
<i>Ensuring Quality Health Care Service at Local Level in Narayansthan Baglung</i>	<i>582,749.00</i>
Organization & Institutional Dev Support	37,043.00
<i>Support Local Club</i>	<i>37,043.00</i>
Administration Exp	2,010,314.00
<i>Staff Salary & Allowance</i>	<i>1,409,200.00</i>
<i>Board Meeting /AGM/Other Meeting</i>	<i>50,162.00</i>
<i>Central & Field Office Operation Cost</i>	<i>550,952.00</i>
Total	9,273,388.00

Income for the year of 2020



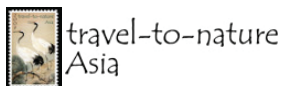
Donors	Amount (NPR)
SWAN Deutschland e.V	10,176,553.50
SWAN Austria	2,558,095.00
IMPULS PROJEKT FOND	1,475,214.65
Others	125,395.96
Total	14,335,259.11

Program Expenditure for the year of 2020



Project/Programs	Amount (NPR)
Education & Child Development Progr	3,729,529.00
Health & Sanitation	3,496,502.00
Organization & Institutional Dev Supp	37,043.00
Total	7,263,074.00

OUR SMART PARTNERS



IMPULS Projektfonds e.V., Germany

University of Utah (US)

Inner Wheel Distrikt-90, Germany



helping people help themselves

Social Welfare Association of Nepal

GPO Box No: 19420
Maharajgunj -3, Prameshwar Marga
Kathmandu, Nepal
Tel: 977-1-4720776
Email: swan@swannepal.org
www.swannepal.org