



helping people help themselves

Social Welfare Association of Nepal (SWAN)

ANNUAL REPORT

20
21



Message from The program director



Kalpana Karki Basnet
Program Director

The second wave of COVID-19 that hit the country in April, 2021 disrupted our lives and our organization's operation yet again. The country went into subsequent lockdown and schools remain shut for almost nine months – forcing to halt several education activities and school development programmes which were even undone in 2020. While this year has been challenging, SWAN has been able to continue some development works with major milestones in early education, maternal and child health, and community health projects.

This year, SWAN provided scholarship opportunity for 192 students (103 girls, and 89 boys). SWAN was able to help build two Early Childhood Development (ECD) Centers, targeting the Dalit and marginalized community in Parbat and Udayapur district. SWAN continued its support for visually challenged students of Shree Janata Dhan Secondary School from Baglung by providing Braille printer.

Six health facilities of Sarkegad Rural Municipality of Humla have now a fully functional birthing center with the increased institutional delivery rate, which is even mentioned in the annual health report of the local government. Most importantly, our maternal and child health project interventions has reduced the maternal mortality and neonatal deaths in Humla.

Alongside our development works, we also implemented humanitarian response programmes in a parallel manner so as to assist people and communities to deal with the ongoing COVID pandemic. SWAN is pleased to have provided the immediate COVID-19 response in its working areas with critical medical supplies, medicines, and relief support. In the meantime, SWAN was able to assess the needs of new projects in Mugu and Chitwan districts. We are so excited to take our life-saving projects in these districts as well.

All of these accomplishments in 2021 have been made possible with the coordinated efforts of our team, board members, key stakeholders, dedicated communities, and the local government. Through our sustainable and responsible projects, we are expanding our reach in a wider community while we are also growing as a SWAN community globally.

On behalf of SWAN team, I would like to extend my sincere thanks to all our donors, patrons, supporters, and long-standing partners for their unwavering support in our mission of helping people and communities in need.

And we are really grateful for the incredible role and support received from our sister organizations- SWAN Deutschland e.V, and SWAN Österreich.

Thank you very much.

Acknowledgements

We are extremely happy to share the Annual Report 2021 of Social Welfare Association of Nepal (SWAN). It includes programmatic achievements, financial details, testimonials and progresses over the year.

Our key development partners- SWAN Deutschland e.V, SWAN Österreich, Camping & Pension Au an der Donau, Clemens Lammers GmbH, and IMPULS Projekt Fonds, Inner Wheel Distrikt-90, For Family Reisen, travel-to-nature, and travel to nature Asia, have been our powerful force to continue our mission through critical interventions based on our thematic goals. Also, we acknowledge the technical support received from our US team (Centre for Medical Innovation, Global Programs at **University of Utah**, and Center for Global Health Innovation at **Northeast Ohio Medical University**) in implementing a maternal and child health (MCH) project - creating an impact in the remote communities of Humla.

We would also like to express our sincere thanks to all our individual sponsors like Nobert Kopf, Gerda Pohl, Monika Frank, Renate Zollers, Dirk Kuchel, Christina Ennemoser, Bryan Thomas Jones (Katkando) among other donors.

SWAN Nepal also extends its gratitude towards Social Welfare Council (SWC), Provincial, and Local Government, project stakeholders, and communities for their constant support in making the project successful.

We really hope that this Annual Report will be useful to explain the major accomplishments of SWAN in 2021 - contributing to gain more understanding about SWAN. Thank you very much for your continued support and best wishes!



SWAN Nepal team

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SOCIAL WELFARE ASSOCIATION OF NEPAL: AN OVERVIEW

ABOUT SWAN NEPAL

SWAN is a registered nonprofit organization working alongside the Government of Nepal since 1994. SWAN has been providing hopes in the lives of rural women and children of Nepal by focusing on three thematic goals - education & child development, health and livelihoods. As a development and humanitarian organization, our effort focuses on needy children, disadvantaged women and marginalized communities, mostly working in Nepal's districts like Baglung, Parbat, Sindhupalchowk, Gorkha, Nuwakot, Udayapur and Humla. We work in close collaboration with government line agencies, municipalities, rural municipalities, key stakeholders, schools and communities, and over the past twenty seven years, we have witnessed some remarkable difference in the lives of individuals/communities we work with. We also respond to humanitarian crises like Nepal earthquake 2015, and ongoing COVID-19 Pandemic by implementing life-saving interventions to those in need.

OUR VISION

Healthy, educated, and a self-reliant community, where every individuals enjoy basic rights.

OUR MISSION

SWAN strives to support disadvantaged and rural communities in Nepal by providing accessible health care, educational opportunity for children, and enabling women to achieve financial independence.



OUR CORE VALUES

With Sustainability, Equality and Transparency at the core, we are governed by love for people and the places they come from.

GOALS:

- Build healthy society by reducing maternal and infant mortality and strengthening the community based health care services.
- Ensure quality education of the underprivileged, vulnerable and marginalized children.
- Contribute to ensure women's social, economic and cultural rights through women's leadership development
- Ensure Water, Sanitation, and Hygiene (WASH) facilities in schools and communities.



OUR PROJECTS IN 2021

1. |

EDUCATION AND CHILD DEVELOPMENT

Education and child development is a key priority of SWAN since its inception in 1994. SWAN has been providing timely scholarship, infrastructures support, renovation and maintenance of schools, and ensuring teaching-learning materials in a bid to promote quality education and the holistic development of children for their overall wellbeing, education, and good health. However, a second wave of coronavirus engulfed Nepal in 2021, forcing schools to close again for more than nine months. The school closures not only affected the physical classrooms but also affected SWAN's regular works such as needs assessment of the government-run schools, early childhood education training, logistics support, water, sanitation, and hygiene (WASH) programmes in schools, to name a few.

Under the education and child development programme, SWAN conducted few activities despite the second wave of COVID-19 pandemic:



1.1 |

SCHOLARSHIP

SWAN provides scholarship opportunities to help create a significant impact in the lives of underprivileged children of Nepal. Scholarships, one of our crucial programs is awarded to needy children based on the family's financial condition, social status, and recommendation from the academic institutions. For the Nepali academic year 2077, SWAN concluded its scholarship support activity for 192 (103 girls, and 89 boys) sponsored students.

Till date, SWAN has helped over a thousand students continue their education through timely scholarships. Unlike most nonprofit organizations, SWAN gives out scholarships for a longer period- from kindergarten right up to Master's level. However, in case of improvement in the financial situation of family during that time, the opportunity is transferred to someone in need of it. As a development organization, the transformation our support has brought upon the lives of many students is gratifying. With this kind of support, our beneficiaries have been able to pursue higher education in the field of nursing, medicine, engineering, business, and humanities among other streams. It's both humbling and inspiring to see some of the beneficiaries attain academic achievement as a result of our scholarship support.



1.2 |

EARLY CHILDHOOD DEVELOPMENT (ECD) SUPPORT

SWAN promotes early childhood education in its working areas in close coordination with the school management committee, and local government. The main objective of the ECD support is to enroll 3 to 5 years aged children to ECD centers by helping schools to create and construct child-friendly classrooms, providing teaching-learning resources, uniforms, and playing materials. Although schools were shut, SWAN was able to assist two ECD centers in promoting early education for over 200 children in need.

This year, SWAN supported to construct three classrooms including the Early Childhood Development (ECD) Center of Ganesh Primary School in Kushma Municipality-1, Pang, Parbat. The project aimed at providing a child-friendly classrooms in Dalit community while also encouraging local government to promote early education. Kushma Municipality contributed 40% of the total budget for the project. Also, SWAN supported furniture, and playing materials to the school. This project will be critical in bringing Dalit children from the catchment area in school.

“

“Early education is a key to the wellbeing of children. This project will play a crucial role to inform and educate the entire Dalit community in a long-run. Therefore, Kushma Municipality decided to co-fund the project, not only for the purpose of building classrooms but also for the shared interest of holistic development of the underprivileged (Dalit) community.”

Ram Chandra Joshi,
Mayor, Kushma Municipality, Parbat

”





Likewise, SWAN helped in the renovation of the Lakshmi ECD center at Katari Municipality-5, Borle, Udayapur. The renovation work included wall paintings, plywood fittings, and toilet maintenance among others. Also, SWAN provided first aid kit-box, uniforms, bags, education and playing materials for children. Teachers, children, and locals not only acknowledged the support of SWAN but also expressed their joy of having a proper ECD center in their area.



1.3 |

INCLUSIVE EDUCATION SUPPORT

SWAN believes that visual impairments in children should not be the barrier to them to continue their education. Our top priority has always been to include children with visual impairments in school. Therefore, SWAN provides timely scholarships, teaching-learning resources, and assistive equipment support to the students with visual impairments from Shree Janata Dhan Secondary School, Baglung Municipality -14, Baglung.

This Year, SWAN supported Braille Printer (Everest D V5 Braille Embosser) to provide the learning materials for visually impaired students of the Shree Janata Dhan Secondary School, Baglung. Braille printer prints the documents for visually impaired students which makes braille production efficient and cost-effective.



2 | HEALTH

SWAN prioritizes and ensures quality community health care services by establishing health-post buildings, providing medical equipment and medicines, and launching various health-related projects in Nepal's most remote communities. Likewise, SWAN promotes and strengthens maternal and child health services in the remote communities such as Humla in order to reduce maternal and neonatal deaths. Under the health programme, SWAN continued its maternal and child health (MCH) project in the six health facilities of Humla this year.

2.1 | MATERNAL AND CHILD HEALTH (MCH) PROJECT IN HUMLA

SWAN has been implementing the Maternal and Child Health Project (II Phase) in the Sarkegad Rural Municipality of Humla from August 2020. The project will be completed in July 2022.

From birthing center's equipment support to capacitating health workers to community outreach trainings and awareness including regular monitoring and follow up of birthing center, SWAN focused on improving the maternal and child health outcomes throughout the Sarkegad region. The name of six health-posts are Gothi, Saya, Rodikote, Barai, Ripa, and Zayir.



In 2021, SWAN handed over birthing center equipment to all six health facilities. Logistics included delivery bed, privacy screen with curtain on wheels, bag and mask, fetal doppler, warming light, cord clamp, and autoclave, to name a few. Also, communications materials such as flex and banners with hand washing tips, MgSo₄ use instructions, and Kangaroo care techniques were provided in a bid to educate, inform, and sensitize the local communities regarding maternal and child health care.

As part of community outreach events, SWAN provided community level trainings to over 100 Female Community Health Volunteers (FCHVs) in six wards of Sarkegad. The training helped impart knowledge on birth preparedness plan, educating pregnant women, and their families about diet, counselling on prenatal, and postnatal care and referral at the right time. Apart from these activities, SWAN designed 100 "Sutkeri Koseli" – a promotional package for new mothers to encourage institutional deliveries at SWAN-supported birthing centers in Sarkegad region. The package included rice, oil, soaps, sanitizers, Juwano (thyme seeds), tooth paste etc. In 2021, SWAN, however, could only provide 10 "Sutkeri Koseli" due to several factors like COVID-19 restrictions, and difficult geographic terrain where these package had to be delivered by porter or mules only. SWAN also did a periodic monitoring and follow-up of six birthing centers.

According to the current annual health report (2021) of Sarkegad Rural Municipality, there has been an increase in the rate of institutional deliveries, antenatal and postnatal check-ups, and delivery services are assisted by skilled manpower as a result of the coordinated efforts of SWAN and the local government. According to the report, there is also a decrease in maternal and neonatal mortalities.





“It has become easier to handle deliveries at the local level since SWAN established birthing center in our health-post, and locals have begun to trust our services, resulting in an increase in institutional deliveries.”

Siddha Raj Hamal, Auxiliary Health Worker
Gothi health-post, Sarkegad Rural Municipality

“During the training, I gained a better understanding of my roles and responsibilities as an FCHV in the community and the benefits of having a newborn delivered in a fully functional birthing center. Many thanks to SWAN for establishing birthing center in our place.”

Juna Sarki, FCHV
Zayir, Sarkegad Rural Municipality

3 |

RESPONSE TO COVID-19 AID

The second wave of COVID-19 hit Nepal in April. In a bid to stop the spread of corona virus and save lives at the local level, SWAN designed an immediate response project with the funding of SWAN Deutschland e.V., and SWAN Österreich.

“Response to COVID-19 Aid” project was implemented successfully in close partnership with the key stakeholders, and local government in SWAN’s project district like Kathmandu, Baglung, Parbat, Udayapur, and Humla. This project not only assisted frontline health workers, patients, and families affected by COVID-19, but it also helped to improve fragile health systems in distant communities.

Under the “Response to COVID-19 Aid” project, SWAN conducted the following activities:-

3.2 |

FOOD RELIEF SUPPORT TO 40 SPONSORED CHILDREN AND THEIR FAMILIES

Due to the COVID-19 restrictions, many people with middle or low income had lost their jobs, daily wages, and small businesses- contributing to live with the fear of hunger and coronavirus infection. Therefore, we supported food relief items to 40 SWAN-sponsored children and their families in Kathmandu. Food supplies included rice 25 kg, sugar 2 kg, soybean 2 kg, oil 2 ltrs, daal 3 kg, salt 2 pc, potato 4 kg, beaten rice 4 kg, and soap 5 pcs.



3.1 |

CRITICAL MEDICAL SUPPLIES SUPPORT

During the second wave of COVID-19 crisis, health facilities were running out of medical supplies and medicines. Therefore, SWAN supported emergency supplies to the Narayansthan health-post of Baglung, community hospital of Udayapur, district hospital of Parbat, and Humla. The medical supplies included four oxygen concentrators, medicines, rapid antigen test kits, sanitation kits, PPE sets, oximeters, thermometers, and other essential logistics.

3.3 |

HOT COOKED MEAL SUPPORT TO 500 HEALTH WORKERS OF GOVERNMENT HOSPITALS IN KATHMANDU

SWAN’s ultimate purpose in responding to COVID-19 was to save lives. Therefore, we designed a program to support frontline health workers from government hospitals like doctors, nurses, and others who were risking their lives to help COVID patients. SWAN in partnership with WHR-Nepal provided hot cooked meals to 500 frontline health workers of Kathmandu Valley in a bid to support them amid pandemic.



3.4 |

MEDICAL ASSISTANCE, EMERGENCY TREATMENT SERVICE, AND PSYCHOLOGICAL COUNSELING TO COVID PATIENT AND FAMILIES AT COMMUNITY LEVEL IN NARAYANSTHAN, BAGLUNG

From May 15 to July 17, SWAN initiated community awareness program including medical assistance and consultation in Narayansthan, ward no. 14, Baglung. SWAN mobilized Medical Officer, Dr. Prakash Karki, Psychosocial Counselor, Mr. Kumar Khatri, and two volunteers Mr. Omkar Subedi, and Mr. Bishal Shrestha to support COVID-19 patients and their families in Narayansthan village including ward no. 12 and 13.

Over the course of two month, the emergency team met and provided medical assistance & psychosocial counselling to 98 COVID infected people, visited 50 households, provided COVID resource kits to 90+ infected people, and distributed brochures and posters

with COVID-19 information regarding precaution measures, and safety protocols. Likewise, they keep a regular coordination with the ward office, health post, and community leaders in a bid to ensure right information to the community. Most importantly, Post-COVID clinic was organized in collaboration with the local health post where 36 recovered patients were monitored. Out of them, 19 people had Post COVID Syndrome. Few cases were referred for further medication and treatment based on their chest x-ray, electrocardiogram (ECG), and blood tests.



During a one-day clinic, patients were given pulmonary rehabilitation techniques such as deep breathing exercises and restricted chest expansion exercises. In addition, female community health volunteers (FCHVs), and health workers were capacitated to recognize and encourage individuals to seek support for Post COVID Syndrome. As part of the immediate response, patients were handled with “holistic care” and a “people-centered approach,” which made COVID prevention and management more effective at the community level.

3.5 |

ADDITIONAL MEDICAL SUPPLIES AND OXYGEN CONCENTRATORS SUPPORT IN HUMLA

From our field staffs, it was reported that Simikot district hospital and health posts of Sarkegad Rural Municipality, Humla were running out of medical supplies, medicines, and oxygen. In response to that, SWAN supported 10,000 pcs gloves, and five rolls of hospital-bed cover to Simikot district hospital. Likewise, we supported nine oxygen concentrators to six health posts of the Sarkegad Rural Municipality of Humla. The name of six health-posts are Ripa, Rodikote, Zayir, Barai, Gothi, and Saya.

With the aid of the University of Utah, Center for Medical Innovation, Global Programs, the project addressed the emergency need of the remote communities of Humla to combat the spread of COVID-19.



"We're very grateful to the timely support of SWAN for providing critical medical supplies and oxygen concentrators to improve the health care services at the local level during these unprecedented times. COVID-infected patients were encouraged to seek medical help from nearby health posts as a result of SWAN's intervention."

Krishna Rokka,
Chairperson, Sarkegad Rural Municipality, Humla



VOLUNTEER STORY

"The whole idea of the project was to provide them with information, medical counseling and reassurance, and to reduce the stress of the disease while they were isolated from family and society. The resource kit and information pack were not only to build rapport and trust, but also as physical reminders that we were there to support them. 24/7 hotline service gave them hope that if something goes wrong they will be looked after. As a psychosocial counselor, my main role was to assess psychosocial needs and work with individuals to meet their needs with a people-centered approach."

- Mr. Kumar Khatri, Psychosocial Counselor



"We built community trust over the course of the two-month project, which allowed us to empower people to take charge of their own health. By the end of our program, the majority of people learned how to take care of themselves, recognize their symptoms, and seek appropriate support. We helped to strengthen the community health workers to prepare for future COVID-related complications. Post COVID clinic was also the significant part of the project to identify the impact of COVID on patients."

SWAN gave hope to the people of Narayansthan by responding immediately during the peak of the outbreak. It would not have been possible without the coordination, hard work, and dedication of SWAN, as well as community leaders, healthcare workers, and youth."

- Dr. Prakash Karki, Medical Officer



3.6 |

COMMUNITY HEALTH PROJECT CONCLUDES SUCCESSFULLY IN NARAYANSTHAN-14, BAGLUNG

The community health project, which began on 16 July 2020 with the aim of providing high-quality health care services through the Narayansthan Health-Post in Baglung, was completed successfully in April 2021. In response to COVID-19, the project provided a Medical Officer (MO), essential drugs, and equipment to the Narayansthan Health-Post. Amidst pandemic, Dr. Prakash Karki not only saw over 3,000+ patients, but he also influenced major changes in Narayansthan Health Post through his leadership, commitment, and recommendations in order to enhance community health outcomes. Apart from medical assistance and treatment services, some of the most notable aspects done under this project are as following:-

- Assisted in raising community awareness about mental health problems like anxiety, psychosexual disorder, stress, fear, and anger management.
- Facilitated three days training on performing electrocardiogram (ECG) to health workers
- Oriented nurses on Filariasis focusing on the implementation of new protocol approved by the Nepal Government.
- Trained health workers and trainees in a variety of skills and health services at community level.
- Capacitated interns and health workers on handling dressing of post-operative CSOM mastoidectomy with myriongoplasty.

Likewise, a review meeting of this project was conducted on February 19, 2021. The impact of the project, several cases handled by Dr. Karki, and the challenges were discussed during the review meeting among locals, and key stakeholders. SWAN's community health project was greatly appreciated by locals, and the Baglung Municipality. In addition, Narayansthan Health-Post was awarded as the best health care provider in the Baglung District for their effort in fighting the pandemic.



OTHER HIGHLIGHTS

4.1 |

CONDUCTED STRATEGIC PLANNING WORKSHOP FOR 2022-2026



In December, SWAN conducted a three-day “Strategic Planning Workshop for (2022-2026)” in Kathmandu, which was facilitated by Adhyeta International. The plan envisions a healthy, educated and self-reliant community, where every people enjoy their fundamental rights. The strategic planning workshop provides a framework for SWAN’s programmes for the next five years. The plan focuses on four thematic areas: education, health, women empowerment, Water, Sanitation, and, Hygiene (WASH) including cross-cutting issues like eco-tourism, Gender Equality and Social Inclusion (GESI), and Disaster Risk Reduction (DRR). In 2022 -2026, we will maximize our impacts through sustainable programmes in order to help people and communities in need across the country.

4.2 |

RUN FOR NEPAL- EVENT ORGANIZED BY SWAN ÖSTERREICH

Our sister organization, SWAN Österreich, hosted an event ‘Run for Nepal’ in Naarn, Austria. The main aim of the event was to motivate the school kids of “Sportmittelschule Bad Kreuzen” to engage in sports while raising funds for Nepal. But, as the event started, 10 others schools joined where 1,000 children, teachers and parents ran for the project. The event raised EURO: 15.000,00, which was also covered by the local newspapers.



4.3 |

BIRTHING CENTER EQUIPMENT SUPPORT TO NARAYANSTHAN HEALTH POST, BAGLUNG

While the birthing center in Baglung’s Narayansthan Health-Post is fully operational, it lacked vital equipment such as infant radiant warmer and a suction machine (Aspirator). SWAN provided these equipment in order to improve services in January 2021. The Infant Radiant Warmer machine would be useful for maintaining the body temperature of the baby and limit the metabolism rate. Also, it would be useful for new born baby having Jaundice. Similarly, the Suction Machine is primarily used for removing obstructions like mucus, saliva, blood, or secretions from a newborn’s airway.



4.4 |

NEEDS ASSESSMENT OF KALITAAR HEALTH-POST, RAPTI MUNICIPALITY-13, CHITWAN

In December, the SWAN team in collaboration with KEEP (a Kathmandu-based NGO), conducted a joint monitoring of the Kalitaar Health-Post at Rapti Municipality-13, Chitwan. KEEP and Rapti Municipality have made a significant investments to build the current structure of the Kalitaar health-post that includes purchasing land, ground work, pillars installation, and roof construction. However, it has been left incomplete due to the funding constraint. Therefore, they are seeking a partner who could help them complete the infrastructure so that Kalitaar Health-Post may become fully operational. Following the needs assessment of the health-post, a series of meetings were conducted with KEEP. SWAN and KEEP would raise funds to complete the remaining construction works. This project will benefit the disadvantaged people of the Chepang community.



4.5 |

SWAN TEAM VISITS KHATYAD RURAL MUNICIPALITY-II, MUGU

In December, SWAN team met with its sponsored children from Shree Mahadev Masta Adarsha Higher Secondary School, Khyatad -11, Mugu. Mrs. Kalapna Karki Basnet, Program Director and Mrs. Prekshya Lamichhane, Communications Manager visited Mugu to meet the SWAN's sponsored children and their families. During the visit, they came to find that many children are facing issues like disabilities and other medical conditions apart from the financial difficulties. A school health camp could be organized to check the health of Mugu's underprivileged and vulnerable children. Meanwhile, SWAN team also carried out the needs assessment in the Righya Basic Health Service Center at the Khatyad Rural Municipality-11, Mugu. The needs assessment revealed that the health facility lacks a drinking water system, birthing center facility, and medicines shortages creating a poor management of health facility. SWAN has decided to establish a drinking water system at the health facility immediately.



4.6 |

KRISHNA KARKI, FOUNDER CHAIRPERSON OF SWAN NEPAL VISITED PROJECT AREAS

In November, Krishna Karki, Founder Chairperson of SWAN Nepal visited in the remote regions of Nepal like Humla, Udayapur, and Baglung to oversee the ongoing projects. In the Sarkegad Rural Municipality of Humla, he witnessed the maternal and child health project. He met and spoke to health post in charges, ANMs, and locals – particularly pregnant women, new mothers and their families. He was very happy to see the fully functional six birthing centers and to learn about the increase in institutional deliveries. Likewise, Mr. Karki met with Mr. Kumar Poudel, Principal of Shree Janata Dhan Secondary School in Baglung. Basically, the meeting was focused on how to improve the quality education in the school including sports. Similarly, he sensitized the Principal Mr. Poudel to strengthen the partnership goals of the school with Nelson Mandela School in Germany. Also, he visited Udayapur district to monitor the education & child development, and drinking water projects. He visited few schools and communities to hear their problems that they face and how SWAN could aid them. As a result of his visit to project sites, we are all motivated to come up with new project ideas to address their problems, which is an opportunity for us to engage with all of our partners.



4.7 |

FOUNDER CHAIRPERSON, KRISHNA KARKI CLIMBED MERA PEAK ALONG WITH THE TEAM

In April, Krishna Karki, Founder Chairperson of SWAN climbed Mera Peak (6,470 m) with the group from USA and Australia. The main purpose of climbing the Mera peak was to promote mountaineering and sustainable tourism in Nepal. The group also included Dr. Bernhard Fassl of the United States, who serves as SWAN's Medical Advisor and Mr. Kumar Khatri of Australia who contributed SWAN during COVID-19 Pandemic as a Psychosocial Counsellor.



FINANCIAL STATEMENT

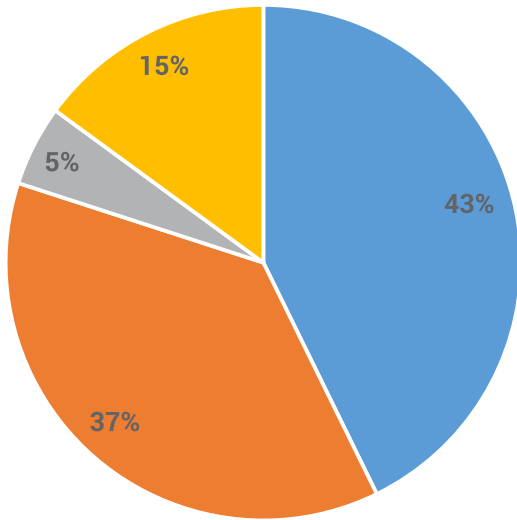
JANUARY 1 THROUGH DECEMBER 31, 2021

INCOME

Donors	Amount (NPR)
SWAN Deutschland e.V	5,830,841.00
SWAN Austria	5,081,750.00
IMPULS PROJEKT FOND	689,634.00
KATKANDO	144,019.95
University of Utah, USA	1,485,536.16
Others	409,664.62
Total	13,641,445.73

EXPENDITURE

Project/Progrms	Amount (NPR)
Education & Child Development Program	3,921,357.45
Scholarship	1,884,000.00
Braille Priner Suport to Janatadhan Secondary Schoo, Baglung	524,433.45
Early Child Education Development (ECED)	357,206.00
Community School Teacher Support Program	266,000.00
Maintenance & Renovation of Kalika Secondary School, Katari, Udayapur	57,685.00
Maintenance & Renovation of Shankadevi Secondary School, Nuwakote	56,361.00
Construction of Ganesh Primary School, Parbat	745,989.00
Project Monitoring & Evaluation	29,683.00
Health & Sanitation	8,689,917.54
Maternal & Child Health Project in Humla District	4,269,692.00
Ratanpur Community Drinking Water Project, Katari Udayapur	6,625.00
Community Health Support Project	454,221.00
Response to COVID-19 Program	2,627,459.00
Support Oxygen Concentrator to Health Facilities of Humla District	1,331,920.54
Organization & Institutional Dev Support	190,705.00
Strategic Planning Workshop	165,705.00
Support Local Club	25,000.00
Administration Exp	2,409,721.00
Staff Salary & Allowance	1,788,950.00
Board Meeting / AGM/Other Meeting	28,134.00
Central & Field Office Operation Cost	592,637.00
Total	15,211,700.99



INCOME FOR THE YEAR OF 2020

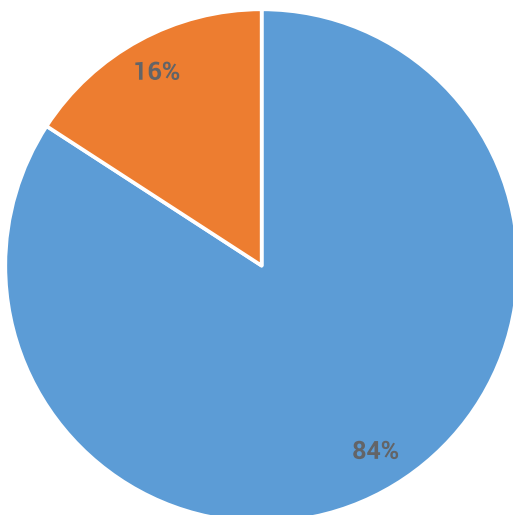
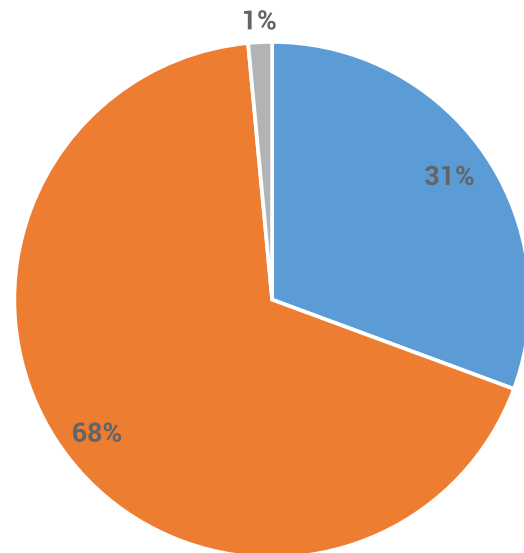
Donors	Amount (NPR)
SWAN Deutschland e.V	5,830,841.00
SWAN Austria	5,081,750.00
IMPULS PROJEKT FOND	689,634.00
Others	2,039,220.73
Total	13,641,445.73

- SWAN Deutschland e.V
- SWAN Austria
- IMPULS PROJEKT FOND
- Others

PROGRAM EXPENDITURE FOR THE YEAR OF 2020

Donors	Amount (NPR)
Education & Child Development	3,921,357.45
Health & Sanitation	8,689,917.54
Organization & Institutional Dev	190,705.00
Total	12,801,979.99

- Education & Child Development
- Health & Sanitation
- Organization & Institutional Dev



PROGRAM AND ADMIN EXPENSE RATIO FOR THE YEAR OF 2020

Expenses Discription	Amount (NPR)
Program Exp	12,801,979.99
Admin Exp	2,409,721.00
Total	15,211,700.99

- Program Exp
- Admin Exp

Our Smart Partners



Government of Nepal
Ministry of Education



Government of Nepal
Ministry of Health and Population



IMPULS Projektfonds e.V., Germany

University of Utah (US)

Inner Wheel Distrikt-90, Germany



helping people help themselves

Social Welfare Association of Nepal

GPO Box No: 19420
 Maharajgunj -3, Prameshwar Marga
 Kathmandu, Nepal
 Tel: 977-1-4720776
 Email: swan@swannepal.org
 www.swannepal.org