

ANNUAL REPORT

2022



Social Welfare Association of Nepal

"helping people help themselves"

MESSAGE FROM THE PROGRAM DIRECTOR



At SWAN, we strive to create a healthy, educated, and self-reliant community through our holistic and sustainable interventions and to continue our commitment to humanity and development by working in the most rural areas of Nepal.

This year has been extremely significant for me because I have been promoted to the position of Program Director at SWAN. Together with my team, I tried to plan and execute crucial projects for SWAN to reach new milestones. SWAN carried out several projects in 2022 that were focused on thematic areas such as education, health, and water, sanitation, and hygiene (WASH), including small-scale life-saving interventions across the project areas.

This year too, SWAN provided scholarship to 210 underprivileged children. SWAN helped in the renovation and maintenance of community school, empowered 10 Early Childhood Development (ECD) Centers, trained 23 teachers in a bid to ensure quality education in community schools.

SWAN completed a five-year-long “Maternal and Child Health” Project in the Namkha and Sarkegad Rural Municipalities of Humla district, making a significant impact in the rural communities. The local government has applauded the efforts made by SWAN in the reduction of maternal and neonatal deaths in Humla. Furthermore, rural communities have now understood the value of well-equipped birthing centers, trained health workers, and assisted deliveries in the local health facilities for a healthy pregnancy and safe delivery.

In 2022, we established drinking water system for Righiya Health Facility in Khatyad Municipality, Ward no-11, Mugu. Also, we established handwashing station in two schools in Katari Municipality, Udayapur, benefitting 200+ children and teachers. Likewise, SWAN established community drinking water system through solar lifting for 36 families in Ward no-7, Udayapur.

Apart from regular projects, we did a three-day general health camp in the most remote communities of Humla, where 549 patients were treated. The highlight of the camp was bringing to Kathmandu a 10-year-old girl child *Jiya Nepali suffering from rheumatic heart disease. She underwent a surgery and returned back to home after staying 57 days in the hospital. All of these accomplishments in 2022 have been made possible with the coordinated efforts of our team, board members, key stakeholders, dedicated communities, and the local government.

Thank you for your continued support.

A handwritten signature in black ink that reads "Kalpana".

Kalpana Karki Basnet

Program Director, SWAN Nepal

ACKNOWLEDGEMENTS

We are extremely happy to share the Annual Report 2022 of Social Welfare Association of Nepal (SWAN). It includes programmatic achievements, financial details, testimonials and progresses over the year.

Our key development partners- SWAN Deutschland e.V, SWAN Österreich, Camping & Pension Au an der Donau, Clemens Lammers GmbH, and IMPULS Projekt Fonds, Inner Wheel Distrikt-90, For Family Reisen, travel-to-nature, travel to nature Asia, Dyckhoff-Kakri Himalayan Nature Treks and Expedition have been our powerful force to continue our mission through holistic and sustainable interventions based on our thematic goals. Also, we acknowledge the technical support received from the Northeast Ohio Medical University, USA in implementing a maternal and child health (MCH) project - creating an impact in the remote communities of Humla.

We would also like to express our sincere thanks to all our individual sponsors like Nobert Kopf, Nick Cragg, Marie Cragg, Monika Frank, Renate Zollers, Dirk Kuchel, Christina Ennemoser, Bryan Thomas Jones (Katkando) among other donors.

SWAN Nepal also extends its gratitude towards Social Welfare Council (SWC), Provincial, and Local Government, project stakeholders, and communities for their constant support in making the project successful.

We really hope that this Annual Report will be useful to explain the major accomplishments of SWAN in 2022 - contributing to gain more understanding about SWAN.

Thank you very much for your continued support.



SWAN Nepal team

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SOCIAL WELFARE ASSOCIATION OF NEPAL: AN OVERVIEW

ABOUT SWAN NEPAL

SWAN is a nonprofit organization working alongside the Government of Nepal since 1994. SWAN Nepal is registered under the Organization Registration Act 2034 of Nepal with the District Administration Office, Kathmandu (Regd. No. 381/50/51) and is affiliated with the Social Welfare Council under section 13 of the Social Welfare Act, 1992 (SWC No. 1752).

SWAN has been providing hopes in the lives of rural women and children of Nepal by focusing on four thematic goals - education & child development, health, livelihoods, water, sanitation, and hygiene (WASH). Also, we incorporated ecotourism, gender equality and social inclusion, and emergency response as major cross-cutting issues for the sustainability of our programmes. As a development and humanitarian organization, our effort focuses on needy children, disadvantaged women and marginalized communities, mostly working in Nepal's remote districts like Baglung, Parbat, Sindhupalchowk, Gorkha, Nuwakot, Udayapur, Mugu, Chitwan, Humla, Achham and Bajura. We work in close collaboration with government line agencies, municipalities, rural municipalities, key stakeholders, schools and communities, and over the past twenty-eight years, we have witnessed some remarkable difference in the lives of individuals/communities we work with. In addition, we also responded to humanitarian crises like Nepal earthquake 2015, and COVID-19 Pandemic by implementing life-saving interventions to those in need.

OUR VISION

Healthy, educated, and a self-reliant community, where all individuals enjoy basic rights.

OUR MISSION

SWAN strives to support disadvantaged and rural communities in Nepal by providing accessible health care, educational opportunity for children, and enabling women to achieve financial independence.



OUR CORE VALUES

With Sustainability, Equality and Transparency at the core, we are governed by love for people and the places they come from.

GOALS:

- Ensure quality education of the underprivileged, vulnerable and marginalized children.
- Build healthy society by reducing maternal and infant mortality and strengthening the community-based health care services.
- Contribute to ensure women's social, economic and cultural rights through women's leadership development and income generation activities.
- Ensure Water, Sanitation, and Hygiene (WASH) facilities in schools, health facilities and communities.

SWAN PROJECTS IN 2022

1. EDUCATION AND CHILD DEVELOPMENT

SWAN works to ensure the holistic development of children for their overall well-being, quality education, and good health. In 2022, SWAN continued to provide timely scholarships, logistics (furniture, playing & education materials) support, school renovation & maintenance, and the installation of safe drinking water system in school. SWAN's intervention helps low-resource community schools to provide quality education to the most underprivileged and vulnerable children across the country. SWAN carried out a few activities under the Education and Child Development Project for Fiscal Year 2022.

1.1 SCHOLARSHIP DISTRIBUTION FOR THE NEPALI ACADEMIC YEAR 2079 (2021/2022)

SWAN provides underprivileged children the opportunities to attend school and college with timely scholarships. For the Nepali Academic Year 2079 (2021/2022), SWAN provided the scholarship to 210 students. Scholarship recipients are selected from all seven provinces across the country. The primary objective of providing scholarships is to ensure that no one is forced to discontinue their education due to their financial issues. In addition to scholarships, we provide school uniforms, backpacks, and educational tools to the most vulnerable students. Through our key Scholarships programme, we have many inspiring examples of children's transforming their academic journey into a radically brighter future.



1.2 RENOVATION AND MAINTENANCE OF SHREE BHAWARI DEVI BASIC SCHOOL IN KATARI MUNICIPALITY, WARD NO-5, UDAYAPUR

In 2022, SWAN completed a renovation and maintenance project of Shree Bhawari Devi Basic School in Katari Municipality-5, Udayapur. Earlier, school blocks from kindergarten to Grade 8, had a poor infrastructure which affected the quality education in the school.

The school blocks are now renovated & maintained, and safe drinking water system has been installed at the school premises to ensure quality learning environment for school children. The provision of desks and benches, replacement of new CGI roofing sheets, plaster work, door and window installation, and wall

painting are among the major activities under the project. This project benefits 200+ school-aged children from the catchment area who belongs to marginalized castes such as Danuwar, Magar, Majhi, Tamang, and Dalit. This project has brought to light the need of safe and child-friendly school infrastructures for ensuring quality education in the classroom, which will ultimately increase enrolment rates and reduce dropout rates. Eventually, the project will bring awareness about the critical need of the timely repair, maintenance and renovation of the school among local government and key stakeholders.

“Given that the majority of the students at the Shree Bhawari Devi Basic School come from disadvantaged, marginalized families - the locals are happy to send their children in a safe learning environment. By providing a safe and child-friendly school infrastructure, this project has improved quality education, increased enrollment rates, and helped prevent dropouts.”

Shyam Kumar Majhi
Field Coordinator, Katari Municipality,
Udayapur



1.3 EARLY CHILDHOOD DEVELOPMENT (ECD) SUPPORT

SWAN promotes early childhood education in its working areas in close coordination with the school management committee, local government and the community. The primary objective of the ECD support is to enroll 3 to 5 years aged children to ECD centers by helping schools to create and construct child-friendly classrooms, supporting teachers, providing teaching-learning resources, uniforms, and playing materials.

This year, SWAN supported furniture, carpets, cushions, and learning materials to 10 ECD centers of Katari Municipality, Udayapur. Furthermore SWAN realizes the importance of training to ECD teachers. Hence, SWAN held a six-day training for the ECD teachers of community schools in Katari Municipality, Udayapur. 23 ECD teachers attended the training in order to improve their skills, knowledge, and competencies so that they can deliver quality teaching in classrooms. The teachers received skills on creating teaching-

learning materials such as pocket charts, dice, and toys among others. The teachers also learned new teaching methods through group play games, storytelling, art, and singing. At the last day of the training, 20 head teachers from community schools of Katari Municipality were also included. Together, they learned on the 21st-century leadership model, planning and administration, the ECD curriculum, and the role of school leaders. Teachers also demonstrated the materials prepared during the training session and also shared what they learnt during five days sessions. There was a productive discussion on how the school can facilitate to run an effective classroom

“Through this training provided by SWAN, we learned how to make teaching resources using low-cost materials. Now we are much aware about class management, and adopting child friendly play techniques in classroom. It was a good opportunity for us to receive a training-as it taught us how to carry a role as effective teachers in classrooms.”

Bindu Thapa, ECD Teacher Coordinator
Katari Municipality, Udayapur



1.4 CELEBRATED NATIONAL CHILDREN’S DAY 2022 WITH CHILDREN FROM UDAYAPUR

On the Occasion of 58th National Children’s Day, SWAN organized a “Quizz Competition” in close collaboration with the Katari Municipality in Udayapur. 28 schools of Katari Municipality participated in the competition in a child-friendly environment with girls’ participation on each team. Theme of the National Children’s Day was ‘**Foundation of Child-friendly Society: Responsible Family, Accountable Society**’. The quiz was aimed to encourage school children for their meaningful participation, engagement, and interaction among team members while also developing learning habits at the young age.

Shree Chandrawati Secondary School from Katari-14 was announced as the winner of the quiz competition. Shree Janata Kalika Secondary School from Katari-10, Shree Janata Boarding School from Katari-8, and Shree Sagarmatha English Boarding School from Katari-3 bagged the first runner up, second runner up and third runner up positions, respectively. In

addition, SWAN distributed prizes to the winner, first runner up, second runner up, and third runner up in the quiz competition amid a function in the presence of the representatives of the Katari Municipality, local leaders, teachers, and students among others. Following the announcement of the winners, Mr. Shyam Kumar Majhi, Field Coordinator, Udayapur - congratulated the winners and thanked all the teachers and schools for their active participation and support.



“ We were able to bag first position among 28 schools, but the competition was really tough. It was a fun and interactive experience with lot of new friends from different schools. We are so grateful for organizing the quiz for children.”

Nabina Joshi, Shree Chandrawati Secondary School Katari Municipality, Udayapur

2. HEALTH

SWAN works to ensure quality basic health care services at the community level, particularly in the remotest of the rural areas of Nepal. This year too, SWAN prioritizes maternal and child health care project in the isolated communities of Humla district. SWAN helped in the construction of the

health-post building along with local partners for the marginalized Chepang community in Chitwan district. SWAN also organized a three-day health camp in the remote and isolated community of Humla. During the Fiscal Year 2022, SWAN conducted the following activities.

2.1 COMPLETION OF MATERNAL & CHILD HEALTH PROJECT IN SARKEGAD, HUMLA

In 2022, SWAN completed the “Maternal and Child Health Care Project” in Sarkegard Rural Municipality of Humla district, making a significant impact among rural communities through life-saving interventions. From 2020-2022, the MCH project was implemented at six health facilities of Sarkegad Rural Municipality, Humla. The names of six health facilities are Zayir, Saya, Gothi, Rodikote, Ripa, and Barai. The primary objective of the project was to reduce maternal and neonatal deaths throughout the area. Major activities under this project are birthing center equipment support, health workers training, and community outreach programmes. Three local trainers provided a crucial Helping Babies Breathe (HBB), Helping Mothers Survive (HMS) training to 25 health workers in Sarkegad, Humla. SWAN provided those trainers with Training of Trainers (ToT) program conducted by the National Health Training Center (NHTC) in Kathmandu.



As part of community outreach programs, SWAN provided birth preparedness plan (BPP) training to 89 Female Community Health Volunteers (FCHVs) including new mothers, and leadership and management training to 65 Health Facility Operation Management Committee (HFOMC). In addition, SWAN provided “Sutkeri Koseli”, a promotional package to 115 new mother who gave a birth at the SWAN-supported birthing centers. Sutkeri Koseli was provided to encourage safe pregnancy and institutional deliveries. SWAN along with the local government has been able to strengthen local birthing centers in Sarkegad Rural Municipality through the provision of essential equipment, skilled health workers and community awareness events. According to the report of Sarkegad Rural Municipality, the prevalence of prenatal and postnatal checkups, institutional deliveries, and assisted deliveries has increased by up to 90% as a result of our extensive intervention and partnership with the local government. Hence, the local government has applauded the SWAN’s effort in improving the maternal and neonatal health outcomes throughout the region.



“ Many thanks to SWAN for this opportunity - Helping Babies Breathe, and Helping Mother Survive training is the advanced training according to the World Health Organization (WHO) guidelines. We have been able to empower the frontline health workers in the under-resourced place like Humla with the life-saving skills in order to prevent maternal and neonatal deaths.”

Ms. Sarita Bohora, Trainer
Nurse, Simikot District Hospital, Humla



“We have been made aware of the responsibilities and functions that HFOMCs members must fulfill for the effective local provision of high-quality healthcare services in close coordination with the health post in-charge, health workers, and the local government. We now understand the need for developing village health plans and the best way to use the resources provided by the local government for health-related activities.”

Dhan Bahadur Chatyal,
Chairman, HFOMCs
Saya Health Post, Humla



2.2 FOLLOW UP AT SWAN-SUPPORTED BIRTHING CENTERS IN NAMKHA RURAL MUNICIPALITY, HUMLA

From 2018 to 2020, SWAN supported five birthing centers namely, Khagaalgau, Kermi, Muchu, Hepka, and Limi in Namkha Rural Municipality of Humla. Mrs. Sushila Shah, Project Coordinator, and Ms. Mamata Shahi, Project Associate alongside Mr. Gyachoo Lama, Health Coordinator of Namkha Rural Municipality visited of four birthing centers in June 2022. As par of the follow-up.

“SWAN has achieved remarkable results in strengthening birthing centers in Namkha Rural Municipality of Humla, despite a difficult geographic terrain and other socio-cultural barriers. I am so glad to see the well-equipped and efficiently run birthing centers like Muchu, Kermi, and Khagaalgau with dedicated and trained staffs here. Although Namkha is a less populated region, the rate of institutional deliveries, antenatal and post-natal check-ups records are very impressive. In addition, locals are prepared to deliver babies at the nearby birthing centers with the skilled Auxiliary Nurse Midwives (ANMs). I am confident that Namkha is the testimony that how an effective intervention can improve maternal and child health outcomes”.

Mr. Gyachoo Lama, Health Coordinator,
Namkha Rural Municipality, Humla.

2.3 COMMUNITY HEALTH

I) Construction of Waswang Health-Post in the Chepang Community, Chitwan

This year, SWAN helped in the construction of Waswang Health-Post in the Chepang Community of Rapti Municipality, Ward no -11, Chitwan. This project is a collaborative intervention between the Rapti Municipality, KEEP (NGO), and the SWAN. The primary objective of the project is to ensure basic health care services for the isolated tribal Chepang population living in the rural areas of

Chitwan. Waswang Health-Post infrastructure is fully completed based on the drawings of the Rapti Municipality. Currently, the facility consists of six rooms, including three toilets, as well as a compound wall and gate around the property. Rapti Municipality will provide health workers and medicines for the health-post. However, they have asked furniture and solar support from the implementing organizations. It is decided to inaugurate and hand over the project in November, 2023 in the presence of our German, Austria, and French donors. The project will benefit 8,500 population of the Chepang community.



II) Conducted Free Health Camp in Sarkegad Rural Municipality, Humla

This year, SWAN conducted a three-day free health camp in Sarkegad Rural Municipality, Humla. A total of two doctors; Dr. Prakash Karki, and Dr. Dipendra Timilsina saw 549 patients (75% women) during the camp. At the camp, there were also 18 local volunteers, including Mr. Joan-Lukas Kumpers from Germany. On the fourth day, a review meeting was organized to inform the key stakeholders regarding the number of different cases, and the poor hygiene and nutritional status of the people based on the cases in the health camp.

The main purpose of the health-camp was to provide free consultation, treatment, diagnosis, and referral in a bid to benefit the disadvantaged people of the remote community who are even deprived of basic medical services. Besides helping & treating a number of patients, this Health Camp has brought attention to the existence of the health facility in Sarkegad and to the topic of basic hygiene and health as preventative measures for sickness.

Main highlight of the health-camp was to bring 10-year-old *Jiya Lakshmi Nepali, who had Rheumatic heart disease to the Gangalal Cardiac Hospital in Kathmandu for a comprehensive treatment. She Nepali returned to her home after the treatment and a successful recovery.



3 WATER, SANITATION, HYGIENE (WASH)

SWAN ensures and prioritizes Water, Sanitation, and Hygiene (WASH) in schools, health facilities and communities, including in emergency situations. SWAN helps in the construction of drinking water system, promotes handwashing behaviors, sanitation and hygiene among rural children, families and communities. Under the WASH program, SWAN carried out the following activities throughout this fiscal year.

I) Khuldanda Community Drinking Water Project in Katari Municipality, Ward no-7, Udayapur

SWAN Nepal established a safe drinking water system through solar lifting in Khuldanda village, Ward No.-7, Katari Municipality in Udayapur with financial support from SWAN Österreich, and active participation of the local community. SWAN built a well-intake, a 35,000-liter water storage tank, pipeline distribution, tap construction, and installation of a 2 HP solar submersible system pump, benefitting 36 families with the one-house, one-tap concept.

In December, Mr. Arnold Hörmann, Chairperson of SWAN Österreich, alongside other donors from Austria, representatives of the Katari Municipality, and Mrs. Kalpana Karki, Program Director of SWAN Nepal, jointly inaugurated the Khuldanda Community Drinking Water Project amid a function in Udayapur.

Locals are overjoyed to see the timely completion of the project. This project has improved the quality of life of the marginalized community, mainly Rai, Danuwar and Mushar. Finally, the project ended the water woes faced by the Khuldanda's community for over 35 years.



II) Established Drinking water facility in Righiya Health Service Center, Khatyad Rural Municipality, Ward no-11, Mugu

SWAN established a drinking water facility in Righiya Health Service Center at the Khatyad Rural Municipality, Ward no-11, Mugu with the funding support of SWAN Deutschland e.V.

SWAN constructed a spring intake with capacity of 7,000 liters, brake pressure tank with capacity of 2,000 liters, a tap-stand for the community, and water supply at the health facility. Righiya Basic Health Service Center has now a safe and clean

drinking water facility. This project has benefited the people of a remote village in Mugu. Righiya health facility renders service to 1450 population of 412 households.

“Earlier, the Righiya health facility lacked a drinking water facility causing a sanitation and drinking water issues for health workers and visitors. The project has now brought a joy to the locals of Righiya by providing safe and clean drinking water to health facility.”

Kumar Karki, Local Staff
Khatyad Rural Municipality, Mugu

OTHER HIGHLIGHTS

Dr. Barbara Dyckhoff Karki, Chairperson of SWAN Deutschland e.V visited SWAN Nepal

In October, we had an honor of welcoming Mrs. Barbara Dyckhoff-Karki, Chairperson of SWAN Deutschland e.V., Germany at SWAN Office, Kathmandu. At the meeting, we discussed about SWAN projects and its meaningful impacts in the communities. Additionally, we discussed how to strengthen our partnership in order to achieve our shared vision of providing service to humanity. SWAN Deutschland e.V. is our long-standing partner, which is helping SWAN Nepal to support Nepali people and communities in need.

SWAN announces its Program Director

In January 2022, Mrs. Kalpana Karki Basnet was appointed Program Director of SWAN. She began her career in SWAN from 2013 and has since led education and child development, eco-tourism, and livelihood programmes. She then served as a Team Leader for SWAN for the last five years (2017-2021). Mrs. Basnet has expressed her commitment in ensuring the humanitarian and development projects in line with the SWAN's vision of a healthy, educated, and self-reliant community.

Logistics Support to Hearing-Impaired Students, Humla

SWAN provided 15 sets of logistics, including mattress, blanket, pillow, and bed sheet to 15 hearing-impaired pupils of Dulli Primary School in Sarkegad, Humla, in order to upgrade basic facilities in their hostel.

Solar Power Support to Saya Health-Post, Sarkegad Rural Municipality, Humla

SWAN Deutschland e.V. funded four 200-watt solar panels, four 150-amp-hour batteries, and a 3.5-KV inverter for Saya Health-Post in Sarkegad Rural Municipality, Humla. The local hydro project could not supply enough power to the health center and was also unreliable.

Therefore, SWAN supported solar power which allows health-post to operate two refrigerators, an infant radiant baby warmer, lights and an autoclave without interruption.

Solar Kits Support to 30 underprivileged children of Mugu

With the funding of Katkando, SWAN supported 30 solar panels, and battery of 7.8 AH for 30 underprivileged students in Khatyad Rural Municipality, Mugu. Solar kits support in remote village will benefit school-going children in their studies during night hours as they don't have access to electricity.

Mr. Arnold Hörmann, Chairperson of SWAN Austria visited project sites across Nepal

In December, Mr. Arnold Hörmann, Chairperson of SWAN Österreich, alongside other donors from Austria visited Nepal to witness the SWAN projects supported by SWAN Österreich. As part of his Nepal trip, Arnold and his friends were involved in the inauguration of Khuldanda Community Drinking Water Project, distributed winter clothes to 100+ schoolchildren of Shree Bhawari Devi Basic School in Udayapur, and visited the construction site of Waswang Health Post in Chitwan. Also, they explored wildlife and birds in Chitwan National Park. They strolled around Phewa lake in Pokhara and did a community trek and camping in Baglung and Udayapur district.



SWAN partners with travel-to-nature Asia and Dyckhoff-Karki Himalayan Nature Treks & Expedition to promote eco-tourism and social development projects

Mr. Krishna Karki, the Founder Chairperson of SWAN Nepal has been playing a key role in promoting ecotourism and social development projects in Nepal since the beginning of SWAN. In November 2022, Mr. Karki who is also a travel professional led a group of 13 tourists from Germany to Nepal. The highlights of this trip were to explore some of SWAN Project Areas to get to know various projects in Udaypur and Baglung district respectively and undertake Mohare Danda Community Trek adventure which was organized in partnership with SWAN Nepal & Dyckhoff-Karki Himalayan Nature Treks & Expedition.

A group of tourists from Germany witnessed the SWAN impact in remote communities, felt the serenity of the majestic mountains, and got up close to wildlife and birds in Nepal. The German travelers were very much impressed with the work of SWAN and decided to contribute from their end and as a result, they were able to raise €10,000.00 for the SWAN project in December 2022. This trip serves as a testament of how SWAN has partnered with the travel/trek company over the years as a medium to find a new donor, creates jobs at the local level, and raise awareness among foreigners and locals about alternative tourist destinations, and conservation of biodiversity.



HEART-WARMING HIGHLIGHTS OF THIS EDITION

“Jiya Nepali has found hope”

In December 2022, *Jiya Nepali, a 10 years old girl was diagnosed with Rheumatic heart disease at the health camp organized by SWAN. She was immediately brought to Gangalal Cardiac Hospital in Kathmandu for her comprehensive treatment. She was admitted in Hospital on 6 December 2022 and stayed there for 57 days. Hepatitis B was also identified during her treatment-making the treatment complicated. However, her surgery went successful. Jay Lakshmi’s health condition was improved as a result of her surgery and she got discharged on 31 January 2023. She was accompanied by her father 24/7 in hospital and the SWAN team did everything they could to support them.

SWAN has been able to give a 10-year-young girl child a “hope” of life, with the support of our generous donors. We’re really happy to send her home with a gentle smile on her face. *Jiya Nepali and her father expressed their joy and appreciation for everyone who supported them during her medical treatment



* *Jiya Nepali* - Name changed for her protection.

Volunteer Voice

Truly the most rewarding time of my life - overwhelmed by the curiosity, kindness & true happiness of the Nepali pupils from rural Udayapur.

You made me remember that true happiness lies in giving, and not so much in receiving. I came as a teacher and left as a student of yours.

Big thanks to SWAN Nepal - Social Welfare Association of Nepal for this life-changing opportunity.

Feel free to reach out to find out what you can do in order to help SWAN improving the lives of people from rural Nepal.



(Extracted from Mr. Joan-Lukas Kümpers linkedin profile)

FINANCIAL STATEMENT

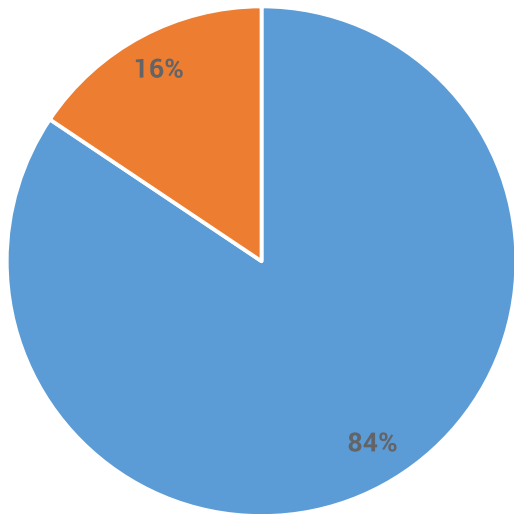
January 1 through December 31, 2022

INCOME

Donors	Amount (NPR)
SWAN Deutschland e.V	18,936,634.70
IMPULS PROJEKT FONDS	1,295,238.10
KATKANDO	147,661.00
Northeast Ohio Medical University	1,282,643.42
Others	776,717.16
Total	22,438,894.38

EXPENDITURE

Project/Programs	Amount (NPR)
Education & Child Development Program	8,130,623.20
Scholarship	2,348,205.00
Early Child Development (ECD)	809,828.00
Community School Teacher Support Program	176,000.00
Maintenance & Renovation of Shree Bawaridevi Basic School, Katari, Udayapur	3,567,049.20
Fence construction for Kalika Secondary School, Katari, Udayapur	69,540.00
Construction of Ganesh Primary School, Parbat	816,896.00
Student Quiz Contest Program in Katari Municipality	73,105.00
Solar Light Support to Student of Khatyad, Mugu	210,000.00
Project Monitoring & Evaluation	60,000.00
Health	4,232,027.00
Maternal & Child Health Project in Humla District	4,232,027.00
Water, Sanitation and Hygiene (WASH)	5,812,140.00
Construciton of Health Facility Buidling in Chepang Commuity of Waswang Chitwan	667,024.00
Establish Drinking Water Facility in Righiya Health Facility, Khatyad, Mugu	1,866,938.00
Khuldanda Community Drinking Water Project, Katari, Udayapur	3,278,178.00
Biodiversity Conservation	14,725.00
Narayansthan Community Forest Conservation Project	14,725.00
Organization & Institutional Dev Support	88,648.00
Promotion activity and Printings	78,648.00
Support to Local Club	10,000.00
Administration Exp	830,805.00
Staff Salary & Allowances	241,220.00
Board Meeting / AGM/Other Meetings	61,916.00
Capital Expenses	200,974.00
Central & Field Office Operation Cost	326,695.00
Total	19,108,968.20



INCOME FOR THE YEAR 2022

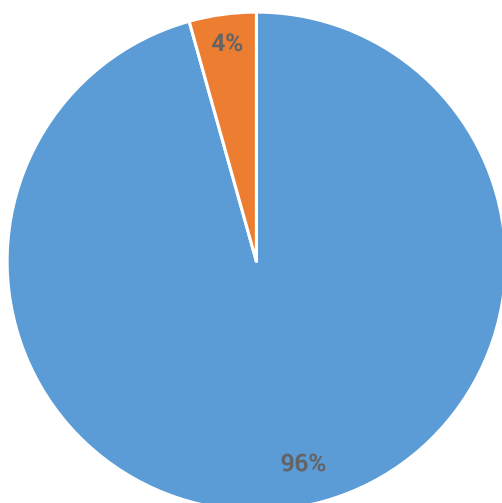
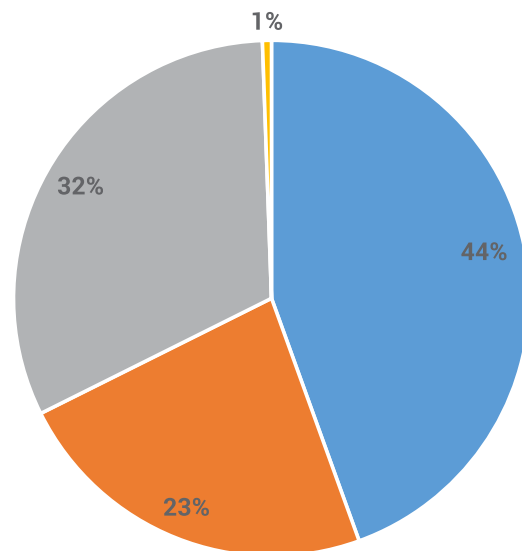
Donors	Amount (NPR)
SWAN Deutschland e.V	18,936,634.70
Others	3,502,259.68
Total	22,438,894.38

- SWAN Deutschland e.V
- Others

PROGRAM EXPENDITURE FOR THE YEAR 2022

Project/Programs	Amount (NPR)
Education & Child Development	8,130,623.20
Health	4,232,027.00
WASH	5,812,140.00
Others	103,373.00
Total	18,278,163.20

- Education & Child Development
- Health
- WASH
- Others



PROGRAM AND ADMIN RATIO FOR THE YEAR 2022

Expenses Description	Amount (NPR)
Program Exp	18,278,163.20
Admin Exp	830,805.00
Total	19,108,968.20

- Program Exp
- Admin Exp



“28 Years of Service to Humanity”

Our Smart Partners



Government of Nepal
Ministry of Education



Government of Nepal
Ministry of Health and Population



travel-to-nature
Asia pvt. ltd.



KATHMANDU ENVIROMENTAL
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